

## RESOLUTION 20094

### A RESOLUTION ADOPTING A 2004-2009 CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF PHOENIX.

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WHEREAS the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submits to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2004 and ending June 30, 2009; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2004-2009 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on June 2, 2004, at 3:00 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and the City Council having considered all matters appropriate thereto; BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That the proposed five-year capital improvement program of all capital improvements to be undertaken by the City of Phoenix for the five next


ensuing fiscal years commencing July 1, 2004, and consisting in general of the following items and amounts:

Program	Five-Year Total
Arts and Cultural Facilities	\$23,957,886
Aviation	720,961,000
Civic Plaza	493,101,347
Economic Development	39,363,000
Energy Conservation	7,860,499
Facilities Management	30,801,862
Fire Protection	48,514,608
Freeway Mitigation	7,847,000
Historic Preservation	7,312,754
HOPE	29,533,349
Housing	72,305,697
Human Services	23,220,601
Information Systems	33,575,830
Libraries	27,686,074
Neighborhood Services	22,890,496
Parks, Recreation and Mountain Preserves	236,820,598
Police Protection	77,149,796
Public Transit	897,251,189
Solid Waste Disposal	125,834,082
Storm Sewers	83,416,879
Streets - Major Streets and Bridges	257,156,896
Streets - Other Streets	162,867,826
Streets - Traffic Improvements	64,711,478
Wastewater	527,371,814
Water	<u>854,550,100</u>
Total	<u>\$4,876,062,661</u>

All as is more explicitly set forth in the document entitled "2004-2009 Capital Improvement Program" and in a section of the document entitled "The Phoenix Budget (Detail) 2004-2005," to be submitted by the City Manager and filed with the City Clerk, is adopted as the capital improvement program of the City.


SECTION 2. The adoption of this program is a statement of present goals and objectives subject to actual annual appropriation by budget procedure and adoption and to expenditure by regular fiscal payment ordinance.

PASSED by the City Council of the City of Phoenix this 2nd day of June, 2004.

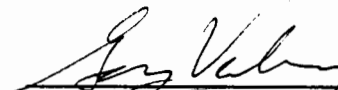


MAYOR

ATTEST:

 City Clerk

APPROVED AS TO FORM:

 ACTING City Attorney

REVIEWED BY:

 City Manager

PVH:dcl/164778

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CITY CLERK DEPT.

